

Calcahualco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,116,965.66	-\$7,081,308.37	\$39,035,657.29	\$5,208,938.15	\$5,208,938.15	\$33,826,719.14
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$19,972,267.70	-\$9,277,786.93	\$10,694,480.77	\$982,984.62	\$982,984.62	\$9,711,496.15
1.1.2 Sindicatura	\$988,937.34	\$283.04	\$989,220.38	\$199,216.45	\$199,216.45	\$790,003.93
1.1.3 Regiduría	\$824,572.36	\$4,496.80	\$829,069.16	\$163,406.73	\$163,406.73	\$665,662.43
1.1.4 Secretaria Municipal	\$485,038.56	\$0.00	\$485,038.56	\$123,487.11	\$123,487.11	\$361,551.45
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$567,687.46	\$0.00	\$567,687.46	\$115,125.60	\$115,125.60	\$452,561.86
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administracion Publica Municipal						
1.2.1 Presidencia Municipal	\$4,746,128.20	\$1,429,716.21	\$6,175,844.41	\$1,401,060.77	\$1,401,060.77	\$4,774,783.64
1.2.10 Instituto de la Mujer	\$306,379.88	\$0.00	\$306,379.88	\$47,210.76	\$47,210.76	\$259,169.12
1.2.2 Desarrollo Economico	\$727,936.00	-\$32,870.00	\$695,066.00	\$134,635.60	\$134,635.60	\$560,430.40
1.2.3 Desarrollo Social	\$11,822,219.10	\$632,441.92	\$12,454,661.02	\$933,908.36	\$933,908.36	\$11,520,752.66
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$1,861,002.72	-\$15,000.00	\$1,846,002.72	\$291,158.22	\$291,158.22	\$1,554,844.50
1.2.6 Policía Municipal Preventiva	\$90,000.00	\$21,097.99	\$111,097.99	\$25,186.14	\$25,186.14	\$85,911.85
1.2.7 Tesorería	\$2,493,025.42	\$156,161.80	\$2,649,187.22	\$558,542.84	\$558,542.84	\$2,090,644.38
1.2.8 Protección Civil	\$691,732.36	\$150.80	\$691,883.16	\$131,109.88	\$131,109.88	\$560,773.28
1.2.9 Pueblos Indígenas	\$540,038.56	\$0.00	\$540,038.56	\$101,905.07	\$101,905.07	\$438,133.49
II. Gasto Etiquetado	\$53,817,069.46	\$4,501,558.54	\$58,318,628.00	\$624,991.29	\$624,991.29	\$57,693,636.71
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$49,336,618.00	-\$49,216,616.00	\$120,002.00	\$550.73	\$550.73	\$119,451.27

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(PESOS)



1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$58,198,626.00	\$58,198,626.00	\$624,440.56	\$624,440.56	\$57,574,185.44
1.2.6 Policía Municipal Preventiva	\$4,480,451.46	-\$4,480,451.46	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$90,014,039.58	-2,579,749.83	\$97,354,285.29	\$5,833,929.44	\$5,833,929.44	\$91,520,355.85




PRESIDENCIA
 2026-2029
 C. Israel Sandoval Frias
 Presidente Municipal.


TESORERIA
 2026-2029
 L.C. Benito Sandoval Hernández
 Tesorero Municipal.


SINDICATURA
 2026-2029
 C. Guadalupe Nataly Ballona Hernández
 Síndico Único Municipal.

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL


REGIDURÍA
 2026-2029
 C. Yamir Rosas Hernández
 Regidor Primero